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ADM-100k

DD/SDR - OASIS-4

4 FEB 1964

RECIPIENT FOR: Executive Director-Controller

SUBJECT: DD/SDR Assumptions for FY 1966 thru FY 1969

REFERENCE: Memorandum dated 21 January 1964 from DD/ODFAW,
Subject: Request for List of Assumptions

1. In the following submission of assumptions for the years 1966 thru 1969, we have pre-supposed favorable resolutions of several major issues affecting practically all Offices and activities of this Directorate. You are aware of these issues, two of which--the WHO/CIA relationship and the future size of RNSAC--are of such significance that, depending upon the decisions reached, the structure, role, and the total effort of the DD/SDR could be significantly changed.

2. Aside from these two issues is another most important one which I strongly feel must be given consideration in determining the personnel and funds allowances for the DD/SDR in FY 1966 and beyond. This is the issue of our effort in attempting to create out of several diverse groups working in the scientific intelligence field a consolidated organization under single management which will be responsible to the desires of the Director and the intelligence community.

3. In Fiscal Years 1964 and 1965 our planned growth is seriously interrupted, and forward-looking action deferred, because of restrictive personnel and funds limitations. I appreciate that all Directorates have had similar restrictions on funds and personnel, but this becomes a more serious hurdle in a Directorate as newly organized as the DD/SDR. Unlike the "old-line" Directorates which are restricted to doing a little less of the same thing, the DD/SDR finds itself denied the capability to get a fair start in many areas of research I feel are of the utmost importance in creating a balanced organization. In the attached I have attempted to define--Office by Office--projections of our manpower and funds requirements. I would like to make clear, however, that these are estimates in the true sense of the word; under the circumstances, they are the best forecast we can make at this time.

Signed: 

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ALBERT D. WHEELAN

Deputy Director

(Science and Technology)

Attachment:

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